



Belfast City Council

Report to:	Development Committee
Subject:	Quarterly Update of the Departmental Plan
Date:	16 September 2009
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Relevant Background Information

The Development Department's Departmental Plan 2009 -2010 was approved at Committee on the 13 May 2008 with agreement that quarterly update reports would be presented to Committee at later dates. This update is for the first quarter of 2009-2010 (for the period 1 April – 30 June 2009). Members will be aware that the last quarterly update (1 November 2008 to 31 March 2009) was approved at the Committee meeting on the 15 April 2009.

Key Issues

Service and Unit Managers were asked to provide a list of key achievements in the first quarter of 2009/10 which are presented in this report. The Unit Managers were also asked to provide updates on the status of their Unit's projects and initiatives under each of the strategic aims of the Departmental Plan, providing commentary if necessary (Appendix 1). The classifications used to provide updates are outlined below and progress is monitored using the flagging system:

- Complete – the action is complete and targets met;
- On Target – action has begun but is not yet complete;
- Delayed – project is delayed.

Resource Implications

There are no resource implications attached to the update.

Recommendations

The Committee is asked to note the update of the Development Department's Plan for the period 1 April – 30 June 2009.

Decision Tracking

No decision tracking as the report is for notation only

Documents Attached

Appendix 1: Quarterly update of the 2009/10 Departmental Plan for the period April – June 2009.